

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

|                                       |  |
|---------------------------------------|--|
| <b>Name of the College /Institute</b> | PH2545 - SHRIGANESH RAMCHANDRA KATRUWAR COLLEGE OF PHARMACY MANWATH                              |
| <b>Address</b>                        | NEAR BUS STAND, ON BYPASS HIGHWAY, KKM COLLEGE CAMPUS, MANWATH, DIST.-PARBHANI,Parbhani, Manwath |

**Online fee approval proposal for academic year 2023-24****INDEX**

| <b>Sr No</b> | <b>Particulars</b>  | <b>Status</b> |
|--------------|---|---------------|
| 1            | Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015   | Yes           |
| 2            | Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,  | Yes           |
| 3            | (ii)Receipt & Payment Account,  | Yes           |
| 4            | (iii)Income & Expenditure Account, and  | Yes           |
| 5            | (iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.  | Yes           |
| 6            | (v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.  | Yes           |
| 7            | The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN. | Yes           |
| 8            | TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute   | Yes           |
| 9            | TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute   | Yes           |
| 10           | Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.  | Yes           |
| 11           | Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.   | Yes           |
| 12           | Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.  | Yes           |
| 13           | Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.  | Yes           |
| 14           | Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.   | Yes           |
| 15           | Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.   | Yes           |
| 16           | Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).   | Yes           |
| 17           | Accreditation Certificate if any, duly attested by the Principal of the Institute/College   | Yes           |
| 18           | Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).  | Yes           |
| 19           | Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.   | Yes           |
| 20           | Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.  | Yes           |
| 21           | Statement showing the number of students admitted in the college for the course, appeared & passed in examination.  | Yes           |

| Expenses Documents |  |  |        |
|--------------------|--|--|--------|
| Sr No              | Expenses Head  | Particulars  | Status |
| 1                  | Arrears of salary  | Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22  | Yes    |
| 2                  | Arrears of salary  | Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22  | Yes    |
| 3                  | Remuneration / Professional Charges to Visiting Faculties  | Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)   | Yes    |
| 4                  | Guest lecture  | Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)   | Yes    |
| 5                  | Affiliation Fee Paid to Affiliating Authority  | Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.  | Yes    |
| 6                  | Inspection Fee   | Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority  | Yes    |
| 7                  | University Affiliation Fee   | Upload the receipt showing acknowledgement of Affiliation Fees paid to the University  | Yes    |
| 8                  | Eligibility fees   | Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)  | Yes    |
| 9                  | Exam Fee paid to University  | Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)   | Yes    |
| 10                 | Enrollment Fee   | Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)  | Yes    |
| 11                 | Repairs & Maintenance of College Building  | Item wise List with course wise bifurcation  | Yes    |
| 12                 | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance                      | Item wise List with course wise bifurcation  | Yes    |
| 13                 | Other Repairs & Maintenance  | Item wise List with course wise bifurcation  | Yes    |
| 14                 | Any other expenses relating to students activity not covered by item no.1 to 6                   | Separate list to be attached providing details of expenditure itemwise   | Yes    |
| 15                 | Internet Charges   | Receipt & proof of payment made to provider  | Yes    |
| 16                 | Contractual Manpower services in lieu of Non-Teaching/Administration Staff                       | Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately)<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department | Yes    |
| 17                 | Sweeping and cleaning services   | Upload following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department   | Yes    |
| 18                 | Security services  | Upload following Document in one pdf - 1. No. of persons employed<br>2. Total amount paid to contractor<br>3. TDS amount deducted and deposited with IT<br>4. GST collected and paid to GST department   | Yes    |
| 19                 | The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). | Upload Payment to be supported with documentary proof  | Yes    |
| 20                 | All other expenses not categories/ not grouped in any heads/sub heads given above                | Upload - Itemwise list of expenses, with the particulars   | Yes    |

| Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift                  |  |                          |                              |                           |                          |                    |  |   |                    |       |                 |        |          |       |
|--|--|--------------------------|------------------------------|---------------------------|--------------------------|--------------------|--|---|--------------------|-------|-----------------|--------|----------|-------|
| Sr. No   | Item   | Rate of Depreciation (A) | Opening WDV as on 01 Apr (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E  | Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A | (Closing WDV)G=E-F | PH    | Non FRA Courses | Hostel | Hospital | Trust |
| 1  | Computer   | 25                       | 389871                       | 35317                     | 448908                   | 0                  | 874096   | 162411  | 711686             | 52763 | 109648          | 0      | 0        | 0     |
| 2  | Books  | 25                       | 161987                       | 0                         | 0                        | 0                  | 161987   | 40497   | 121490             | 13156 | 27341           | 0      | 0        | 0     |
| 3  | FURNITURE  | 15                       | 424051                       | 62750                     | 213500                   | 0                  | 700301   | 89033   | 611268             | 28924 | 60109           | 0      | 0        | 0     |
| 4  | MACHINERY  | 15                       | 836937                       | 611366                    | 21894                    | 0                  | 1470197  | 218888  | 1251310            | 71110 | 147778          | 0      | 0        | 0     |
| <b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method. |  |                          |                              |                           |                          |                    |  |   |                    |       |                 |        |          |       |
| Date   | Signature and Seal of the certifying Chartered Accountant and Auditors |                          |                              |                           |                          |                    | Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |   |                    |       |                 |        |          |       |

## FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)**

|                                    |  |
|------------------------------------|--|
| Name of the Trust/Society          | PATHRI TALUKA SHIKSHAN PRASARAK MANDAL MANWATH |
| Address (With Pin Code)            | NEAR BUS STAND, KKM COLLEGE CAMPUS, MANWATH    |
| District - Taluka                  | Parbhani-Manwath                               |
| Telephone No. with STD Code        | 02451240535                                    |
| Fax No. with STD Code              | 240535   |
| E-mail ID                          | 2545srkpharmacy@gmail.com                      |
| Website                            | www.kkmcollege.org                             |
| Registration No. and date of Trust | 06/72--1972-04-15                              |
| Year of Establishment of the trust | 1972   |
| PAN No - TAN No                    | aabtp3785a--NSKP03774B                         |

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

**Trustee Details**

| Sr.No. | Name of Trustees                | Designation         | Profession of Trustee | Whether Trustee Working As Employee In The Same Institute |
|--------|---------------------------------|---------------------|-----------------------|---|
| 1      | DR. DWARKADAS BANSILALJI LADDA  | VICE PRESIDENT      | DOCTOR                | NO  |
| 2      | VIJAYKUMAR BAPURAO KATRUWAR     | PRESIDENT/CHAIRMAN  | BUSINESS              | NO  |
| 3      | BALKISHAN PANNALALJI CHANDAK    | SECRETARY           | BIUSINESS             | NO  |
| 4      | RAMCHANDRA TRIMBAKRAO KATRUWAR  | TREASURER           | BUSINESS              | NO  |
| 5      | ANIL SAKHARAMJI NAKHATE         | MEMBER OF THE TRUST | FARMER                | NO  |
| 6      | JAYKUMAR NANDLALJI KALA         | MEMBER OF THE TRUST | BUSINESS              | NO  |
| 7      | DR. ANAND NARAYAN KATRUWAR      | MEMBER OF THE TRUST | DOCTOR                | NO  |
| 8      | VIKAYKUMAR VISHWAMBHARRAO DALAL | MEMBER OF THE TRUST | FARMER                | NO  |
| 9      | JAGDISH BALPRASAD BANGAD        | MEMBER OF THE TRUST | BUSINESS              | NO  |
| 10     | DILIP DIGAMBARRAO HIBARE        | MEMBER OF THE TRUST | BUSINESS              | NO  |
| 11     | SANJAY BIHARILALJI BANGAD       | MEMBER OF THE TRUST | BUSINESS              | NO  |
| 12     | DIGAMBAR UTTAMRAO BARTAKKE      | MEMBER OF THE TRUST | LAWYER                | NO  |
| 13     | OMPRAKASH BANKATLALJI SAMDANI   | MEMBER OF THE TRUST | REATAIRED PRINCIPAL   | NO  |

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

| Sr.No. | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address                               | Code No. | Establish Year | Courses Run                  |
|--------|--|---------------------------------------|----------|----------------|------------------------------|
| 1      | KKM COLLEGE MANWATH  | NEAR BUS STAND MANWATH                | 00       | 1972           | ART COMMERCE AND SCIENCE     |
| 2      | DEVNANDRA SCHOOL PATHRI  | SUGAR FACTORY AREA, SELU ROAD, PATHRI | 00       | 1987           | PRIMARY AND SECONDARY SCHOOL |
| 3      | SRDL ENGLISH SCHOOL MANWATH  | NEAR BUS STAND MANWATH                | 00       | 2017           | PRIMARY ENGLISH SCHOOL       |
| 4      | SHAKUNTALABAI KANCHARAO KATRUWAR SECONDAY SCHOOL                                 | NEAR BUS STAND MANWATH                | 00       | 1986           | SECONDARY SCHOOL             |
| 5      | SHAKUNTALABAI KANCHARAO KATRUWAR RRIMARY SCHOOL, MANWATH                         | NEAR BUS STAND MANWATH                | 00       | 2001           | PRIMARY SCHOOL               |

**Name of the Courses**

| Sr.No | Stream | Course   | Duration | SI 2021-22 | SI 2020-21 | SI 2019-20 | SI 2018-19 | SI 2017-18 | SI 2016-17 |
|-------|--------|----------|----------|------------|------------|------------|------------|------------|------------|
| 1     | PH     | PHARMACY | 4        | 60         | 0          | 0          | 0          | 0          | 0          |

| Form A1  |  |                            |               |  |                                |
|--|--|----------------------------|---------------|--|--------------------------------|
| 8.   | Annual financial report of Trust/ Society for last 2 years   |                            |               |  |                                |
| 9.   | <b>Details of Land</b>   |                            |               |  |                                |
| Sr. No.  | Particulars  | Area (in Sq.Mtr.)          |               | Cost of acquisition (Rs Lakhs)                   | Extent of subsidy / concession |
|  |  | As Per Norms               | Available     |  |                                |
| College / Institute  |  |                            |               |  |                                |
| <b>Land</b>  |  |                            |               |  |                                |
| 1  | Free Hold  |                            |               |  |                                |
| a  | Govt.  | 0                          | 0             | 0  | 0                              |
| b  | Others   | 8000                       | 113000        | 0  | 0                              |
|  | <b>Total</b>   | <b>8000</b>                | <b>113000</b> | <b>0</b>   | <b>0</b>                       |
| 2  | Lease Hold   |                            |               |  |                                |
| a  | Govt.  | 0                          | 0             | 0  | 0                              |
| b  | Others   | 0                          | 0             | 0  | 0                              |
|  | <b>Total</b>   | <b>0</b>                   | <b>0</b>      | <b>0</b>   | <b>0</b>                       |
| Note : Please give details for each college / Institute separately.                        |  |                            |               |  |                                |
| Whether Income Tax return filed every year by the Trust                                    |  |                            |               | Select Yes                                       |                                |
| Status of the Building:  |  |                            |               |  |                                |
|  | <b>If Rented</b>   | <b>College / Institute</b> |               | <b>Other</b>                                     | <b>Total</b>                   |
| a)   | Built up Area (in Sq. Mtr.)  | 0                          |               | 0  | 0                              |
|  | Annual Rent (Amt. in Rs.)  | 0                          |               | 0  | 0                              |
|  | <b>If Owned</b>  | <b>College / Institute</b> |               | <b>Other</b>                                     | <b>Total</b>                   |
| b)   | Built up Area (in Sq. Mtr.)  | 4000                       |               | 0  | 4000                           |
|  | Cost(Amt. in Rs.)  | 7500000                    |               | 0  | 7500000                        |
| <b>Built up Area required Available as per AICTE/PCI/COA</b>                               |  |                            |               |  |                                |
|  | <b>If Rented</b>   | <b>College / Institute</b> |               | <b>Other</b>                                     | <b>Total</b>                   |
| a)   | Built up Area (in Sq. Mtr.)  | 0                          |               | 0  | 0                              |
|  | <b>If Owned</b>  | <b>College / Institute</b> |               | <b>Other</b>                                     | <b>Total</b>                   |
| b)   | Built up Area (in Sq. Mtr.)  | 3500                       |               | 0  | 3500                           |
| 10   | Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies |                            |               | If yes, Amount Received for the Financial Year - |                                |
| Date   |  |                            |               |  |                                |
| Place  |  |                            |               |  |                                |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |  |                            |               |  |                                |

**FORM B Proforma for information of Institutes**

| Courses Information |        |          |   |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |            |    |    |
|---------------------|--------|----------|---|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|------------|----|----|
| Sr No               | Stream | Course   | D | SI 2021-22 |    |    | SI 2020-21 |    |    | SI 2019-20 |    |    | SI 2018-19 |    |    | SI 2017-18 |    |    | SI 2016-17 |    |    |
|                     |        |          |   | SI         | LE | OR | SI         | LE | OR | SI         | LE | OR | SI         | LE | OR | SI         | LE | OR | SI         | LE | OR |
| 1                   | PH     | PHARMACY | 4 | 60         | 0  | 61 | 0          | 0  | 0  | 0          | 0  | 0  | 0          | 0  | 0  | 0          | 0  | 0  | 0          | 0  | 0  |
| Total               |        |          |   | 60         | 0  | 61 | 0          | 0  | 0  | 0          | 0  | 0  | 0          | 0  | 0  | 0          | 0  | 0  | 0          | 0  | 0  |

| Institute Information  |  |                 |               |                 |               |          |        |   |    |    |    |    |    |
|--|--|-----------------|---------------|-----------------|---------------|----------|--------|---|----|----|----|----|----|
| Address  | NEAR BUS STAND, ON BYPASS HIGHWAY, KKM COLLEGE CAMPUS, MANWATH, DIST.-PARBHANI, Parbhani, Manwath  |                 |               |                 |               |          |        |   |    |    |    |    |    |
| Village  | manwath  |                 |               |                 |               |          |        |   |    |    |    |    |    |
| District - Taluka  | Parbhani-Manwath   |                 |               |                 |               |          |        |   |    |    |    |    |    |
| PIN Code   | 431505   |                 |               |                 |               |          |        |   |    |    |    |    |    |
| Year of Establishment  | 2021   |                 |               |                 |               |          |        |   |    |    |    |    |    |
| Telephone No. (With STD code)  | 2451-240930  |                 |               |                 |               |          |        |   |    |    |    |    |    |
| Mobile Number & WhatsApp number  | 9561940996 WhatsApp number-9561940996  |                 |               |                 |               |          |        |   |    |    |    |    |    |
| E-Mail ID  | ptsppharmacy@gmail.com   |                 |               |                 |               |          |        |   |    |    |    |    |    |
| Web Site   | http:ptsppharmacy.org  |                 |               |                 |               |          |        |   |    |    |    |    |    |
| Whether Land or Building Allotted by the government or public body                             | No.  |                 |               |                 |               |          |        |   |    |    |    |    |    |
| Type of Land   | On Ownership   |                 |               |                 |               |          |        |   |    |    |    |    |    |
| Location of College  | Within limit of Municipal Councils   |                 |               |                 |               |          |        |   |    |    |    |    |    |
| College is established/located in Hilly Area/Tribal Area                                       | No.  |                 |               |                 |               |          |        |   |    |    |    |    |    |
| Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)  | Yes  |                 |               |                 |               |          |        |   |    |    |    |    |    |
| NAAC Accreditation (Accreditation must be valid as on date)                                    | No   |                 |               |                 |               |          |        |   |    |    |    |    |    |
| Whether college is autonomous  | No   |                 |               |                 |               |          |        |   |    |    |    |    |    |
| College NIRF Ranking within top 500 if any   | No   |                 |               |                 |               |          |        |   |    |    |    |    |    |
| Ph.D Holders percentage of Total Teaching Staff  | 20 %   |                 |               |                 |               |          |        |   |    |    |    |    |    |
| Total number of research publications in International journals & patents filed by the college | 3  |                 |               |                 |               |          |        |   |    |    |    |    |    |
| Placement of students  | 0  |                 |               |                 |               |          |        |   |    |    |    |    |    |
| Name of the Director / Principal of the Institution  | DR. KADAM NAGNATH RAMRAO   |                 |               |                 |               |          |        |   |    |    |    |    |    |
| Person duly authorised in terms of section 2 (l) of the Act                                    | DR. KADAM NAGNATH RAMRAO Designation: PRINCIPAL Mobile No: 9561940996  |                 |               |                 |               |          |        |   |    |    |    |    |    |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University                                    | <table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>PH</td> <td>60</td> <td>61</td> <td>61</td> <td>60</td> </tr> </tbody> </table> | Sr. No          | Sub Type      | Sanction Intake | Actual Intake | Appeared | Passed | 1 | PH | 60 | 61 | 61 | 60 |
| Sr. No   | Sub Type   | Sanction Intake | Actual Intake | Appeared        | Passed        |          |        |   |    |    |    |    |    |
| 1  | PH   | 60              | 61            | 61              | 60            |          |        |   |    |    |    |    |    |

**Bank Details of Institute/College**

| Sr. No | Bank Name           | Account No     | Branch Name |
|--------|---------------------|----------------|-------------|
| 1      | BANK OF BARODA      | 49180100006124 | MANWATH     |
| 2      | STATE BANK OF INDIA | 62427899580    | MANWATH     |

| Form B2  |  | 1 Year   | II Year | III Year        | IV Year               | V Year       |
|--|--|--|---------|-----------------|-----------------------|--------------|
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)               |  | 61   | 0       | 0               | 0                     | 0            |
| (B) Total No PIO / Foreign National Students for the Course  |  | 0  | 0       | 0               | 0                     | 0            |
| Year of recognition by respective council  |  | 2021   |         |                 |                       |              |
| Name of the University/Board/Affiliated Body to which this course is affiliated                    |  | Dr. B.A.T. University                              |         |                 |                       |              |
| Whether Permitted by State Govt.   |  | Yes  |         |                 |                       |              |
| Hostel Facility Status   |  | Yes<br>Boys- 00<br>Girls- 60<br>Total Capacity- 60 |         |                 |                       |              |
| Total No. of laboratories in the Department  |  | 9  |         |                 |                       |              |
| Total cost of Equipment in the Department (Rs. in Lakhs)   |  | 20 Rs. In Lakhs                                    |         |                 |                       |              |
| Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition    |  | A) UG  |         | 20 Rs. In Lakhs |                       |              |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition  |  | B) PG  |         | 00 Rs. In Lakhs |                       |              |
| Whether Library facility is available (Departmental) Excluding Central Library if yes give details | No. of Titles                              | 800  |         |                 |                       |              |
|  | No. of Books available                     | 4151   |         |                 |                       |              |
|  | No. of Journals subscribed In current year | 10   |         |                 |                       |              |
| B) Carpet Area in Use for Library (in Sq. Mtr.)  | 150  |  |         |                 |                       |              |
| c) Facilities in Department - Library  | 1.   | BOOK BANK FACILITY                                 |         |                 |                       |              |
|  | 2.   | DIGITAL LIBRARY WITH ONLINE DELNET SUBSCRIPTION    |         |                 |                       |              |
|  | 3.   | LNIGHT LIBRARY FACILITY                            |         |                 |                       |              |
|  | 4.   | NEWS PAPER FACILITY                                |         |                 |                       |              |
| No. of Staff   |  |  |         |                 |                       |              |
| Teaching Staff   | As per Council norms                       | Posts filed in                                     |         |                 | Total Filled in Posts | Vacant Posts |
|  |  | Regular  | Adhoc   | Contract        |                       |              |
| a) Professors  | 1  | 1  | 0       | 0               | 1                     |              |
| b) Assistant Professors / HOD  | 4  | 4  | 0       | 0               | 4                     |              |
| c) Lecturers   | 0  | 0  | 0       | 0               | 0                     |              |

| Form B4                                   |                          |
|---|--------------------------|
| Student - Teacher Ratio                   | Total Number of Teachers |
| a) With approved staff                    | 5                        |
| b) With (approved adhoc + contract) staff | 3                        |
| Non Teaching Staff (in the Department)    | As per council norms     |
|   | Posts Filled in          |
|   | Regular                  |
|   | Adhoc                    |
|   | Contract                 |
|   | Total Filled in Posts    |
|   | Vacant Posts             |
| Sanctioned Intake :60                     |                          |
| Student on Roll : 61                      |                          |
| Student - Teacher Ratio = 12:1            |                          |
| Student - Teacher Ratio = 20:1            |                          |

|  |  |   |  |  |                               |                     |                  |                  |
|--|--|---|--|--|-------------------------------|---------------------|------------------|------------------|
| a) Technical   | 10   | 10  | 0  | 0  | 10                            |                     |                  |                  |
| b) Non- Technical  | 7  | 7   | 0  | 0  | 7                             |                     |                  |                  |
| c) Class- IV   | 7  | 6   | 1  | 0  | 7                             |                     |                  |                  |
|  | <b>Total</b>   | <b>23</b>   | <b>1</b>   | <b>0</b>                                   | <b>24</b>                     | <b>0</b>            |                  |                  |
| <b>Ratio of Non - Teaching - Teaching Staff</b>                  |  | 4:1   |  |  |                               |                     |                  |                  |
| <b>Form B5</b>   |  |   |  |  |                               |                     |                  |                  |
| 15   | Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) |   | Y  |  |                               |                     |                  |                  |
| 16   | Whether Building os owned / <b>Rental by college/</b> Institute:                           |   |  |  |                               | O                   |                  |                  |
|  | b) if owned built-up area in 4000 Sq.Mtr.  |   | Capital investment (Amount Rs. in Lakhs)           |  | College / Institute           | Others              |                  |                  |
|  |  |   | 300  |  | 10                            | 310                 |                  |                  |
|  |  |   | Recurring annual expenditure (Amount Rs. in Lakhs) |  | 50                            | 5                   |                  |                  |
|  |  |   |  | 55   |                               |                     |                  |                  |
| b) If Rental Built-up area in 00 Sq.Mtr.                         | Annual Expenditure (Amount Rs. in Lakhs)   |   | College / Institute                                |  | Other                         | Total               |                  |                  |
|  |  |   | 133  |  | 2                             | 135                 |                  |                  |
| 17   | Mention relation of the landlord with the College / Institute if Any                       |   | PARENT TRUST                                       |  |                               |                     |                  |                  |
| <b>Projected Addition</b>  |  |   | <b>College / Institute / Hostel</b>                |  |                               |                     |                  |                  |
| <b>Particulars</b>   |  |   | <b>2023-24 (Rs. in Lakhs)</b>                      |  | <b>2023-24 (Rs. in Lakhs)</b> |                     |                  |                  |
| a.   | Land(area )  | 0   | 0  |  | 0                             |                     |                  |                  |
| b.   | Building (Built-up area in Sq. Mtr.)   | 1000  | 500  |  | 500                           |                     |                  |                  |
| c.   | Lab / Work shop  | 2000000   | 2000000  |  | 2000000                       |                     |                  |                  |
| d.   | Laboratory equipments  | 1000000   | 1000000  |  | 1000000                       |                     |                  |                  |
| e.   | Books  | 500000  | 500000   |  | 500000                        |                     |                  |                  |
| f.   | Furniture & dead stock   | 500000  | 500000   |  | 500000                        |                     |                  |                  |
| g.   | Vehicals   | 0   | 0  |  | 0                             |                     |                  |                  |
| h.   | Others   | 500000  | 500000   |  | 500000                        |                     |                  |                  |
|  | <b>Total</b>   | <b>4501000</b>                                    | <b>4500500</b>                                     |  | <b>4500500</b>                |                     |                  |                  |
| <b>Form B9</b>   |  |   |  |  |                               |                     |                  |                  |
| <b>Fees collected during last year per student for UG course</b> |  |   |  |  |                               |                     |                  |                  |
| Year   |  | No of Students                                    |  | fees collected(Rs.)                        |                               |                     |                  |                  |
| <b>2021-22</b>   |  |   |  |  |                               |                     |                  |                  |
| 1 <sup>st</sup> Year   | 61   |   |  | 4289092                                    |                               |                     |                  |                  |
| 2 <sup>nd</sup> Year   | 0  |   |  | 0  |                               |                     |                  |                  |
| 3 <sup>rd</sup> Year   | 0  |   |  | 0  |                               |                     |                  |                  |
| 4 <sup>th</sup> Year   | 0  |   |  | 0  |                               |                     |                  |                  |
| 5 <sup>th</sup> Year   | 0  |   |  | 0  |                               |                     |                  |                  |
| <b>Fees collected during last year per student for PG course</b> |  |   |  |  |                               |                     |                  |                  |
| Year   |  | No of Students                                    |  | fees collected(Rs.)                        |                               |                     |                  |                  |
| <b>2021-22</b>   |  |   |  |  |                               |                     |                  |                  |
| 1 <sup>st</sup> Year   | 0  |   |  | 0  |                               |                     |                  |                  |
| 2 <sup>nd</sup> Year   | 0  |   |  | 0  |                               |                     |                  |                  |
| Fees collected (2021-22) per student for UG/PG course            |  | UG Course - 70000                                 |  |  |                               |                     |                  |                  |
|  |  | PG Course - 0                                     |  |  |                               |                     |                  |                  |
| No of Students of 1st year                                       |  | Average fees collected per student(Amount in Rs.) |  | Total fees collected (Amount Rs. in Lakhs) |                               |                     |                  |                  |
| a) Indian (Govt. Quota + Management)                             | 70000  |   |  | 4289092                                    |                               |                     |                  |                  |
| b) PIO + Foreign National  | 0  |   |  | 0  |                               |                     |                  |                  |
| <b>Form B10</b>  |  |   |  |  |                               |                     |                  |                  |
| (A)  | <b>Administrative Staff in the Institute / College</b>                                     |   |  |  |                               |                     |                  |                  |
| <b>Name of the Principal / Director</b>                          |  | DR. KADAM NAGNATH RAMRAO                          |  |  |                               |                     |                  |                  |
| <b>Regular incharge</b>  |  | Regular   |  |  |                               |                     |                  |                  |
| <b>Pay Scale</b>   |  | 93608   |  |  |                               |                     |                  |                  |
| <b>Faculty Details (Teaching and Administrator)</b>              |  |   |  |  |                               |                     |                  |                  |
| <b>Sr No</b>   | <b>Name</b>  | <b>Appoint Type</b>                               | <b>Appoint Date</b>                                | <b>Joining Date</b>                        | <b>Streams Teach</b>          | <b>Faculty Type</b> | <b>Pay Scale</b> | <b>Grade Pay</b> |
| 1  | DAYMA JAGDISH OMPRAKSH   | Regular   | 2015-06-06   | 2015-06-06                                 | PH                            | Administrator       | 26286            | 315432           |
| 2  | KHARKAR AMIT ASHOK   | Regular   | 2015-06-06   | 2015-06-06                                 | PH                            | Administrator       | 17044            | 197904           |
| 3  | BOCHARE SHIVANAND ANKUSHRAO  | Regular   | 2015-06-06   | 2015-06-06                                 | PH                            | Administrator       | 14992            | 14992            |
| 4  | SONI RUPESH RAMKISHANJI  | Regular   | 2015-06-06   | 2015-06-06                                 | PH                            | Administrator       | 14992            | 179904           |
| 5  | KONDGIR VIJAYSHREE RAMBHAU   | Regular   | 2017-06-15   | 2017-06-18                                 | PH                            | Administrator       | 14992            | 179904           |
| 6  | LOKHANDE MUKESH GANGADHAR  | Regular   | 2017-06-15   | 2017-06-17                                 | PH                            | Administrator       | 14992            | 179904           |
| 7  | ACHINTALWAR SUNITA LAXMANRAO   | Adhoc   | 2021-11-22   | 2021-12-01                                 | PH                            | Administrator       | 14992            | 179904           |
| 8  | PANDE SITARAM DURGADAS   | Regular   | 2015-06-06   | 2015-06-06                                 | PH                            | Administrator       | 14032            | 168384           |
| 9  | SHRINATH MOHAN RADHAKISHAN   | Regular   | 2015-06-06   | 2015-06-06                                 | PH                            | Administrator       | 14032            | 168384           |
| 10   | NAKHATE SUNIL SAHEBRAO   | Regular   | 2015-06-06   | 2015-06-06                                 | PH                            | Administrator       | 14032            | 168384           |
| 11   | NAKHATE JAGAN BAPURAO  | Regular   | 2015-06-06   | 2015-06-06                                 | PH                            | Administrator       | 14032            | 168384           |
| 12   | RUDRAWAR GOVIND VYANKATESH   | Regular   | 2015-09-28   | 2015-10-01                                 | PH                            | Administrator       | 14032            | 168384           |
| 13   | CHAUKE HANUMAN NARAYANRAO  | Regular   | 2018-07-09   | 2018-07-09                                 | PH                            | Administrator       | 14032            | 168384           |
| 14   | HOGI SURESH SANDIPAN   | Regular   | 2015-06-06   | 2015-06-06                                 | PH                            | Administrator       | 11421            | 137808           |
| 15   | SALVE CHANDRAMANI SHANKARRAO   | Adhoc   | 2017-06-15   | 2017-06-15                                 | PH                            | Administrator       | 8000             | 100000           |
| 16   | NAIKWADE VISHAL NAGNATHRAO   | Adhoc   | 2021-11-22   | 2021-12-01                                 | PH                            | Administrator       | 14032            | 168384           |
| 17   | DHABADGE GAJANAN UTTAM   | Regular   | 2015-06-06   | 2015-06-06                                 | PH                            | Administrator       | 11421            | 137052           |
| 18   | DESHMANE SHIVKANYA ARUN  | Adhoc   | 2021-11-22   | 2021-12-01                                 | PH                            | Administrator       | 5000             | 50000            |
| 19   | MANDE SHEWTNISHA VYANKATESH  | Adhoc   | 2021-04-05   | 2021-04-06                                 | PH                            | Teaching            | 41628            | 499536           |
| 20   | UGALE GODAWARI RAMBHAU   | Adhoc   | 2021-04-05   | 2021-04-06                                 | PH                            | Teaching            | 41628            | 499536           |
| 21   | PATIL DHANASHREE APPASAHAE   | Adhoc   | 2021-04-05   | 2021-04-06                                 | PH                            | Teaching            | 41628            | 499536           |
| 22   | HARBADE VIVEK SAMBHAJI   | Adhoc   | 2021-09-28   | 2021-10-29                                 | PH                            | Teaching            | 41628            | 249628           |
| 23   | KADAM NAGNATH RAMRAO   | Regular   | 2021-04-01   | 2021-04-02                                 | PH                            | Teaching            | 93608            | 1104176          |
| 24   | GAIKWAD MOHAN MAHADEV  | Regular   | 2018-09-08   | 2018-09-10                                 | PH                            | Teaching            | 41520            | 456720           |

|    |                               |         |            |            |    |          |       |        |
|----|-------------------------------|---------|------------|------------|----|----------|-------|--------|
| 25 | MAGAR DNYNESHAWARI DIPAKRAO   | Regular | 2019-03-09 | 2019-09-16 | PH | Teaching | 41520 | 456720 |
| 26 | GADEKAR DHANASHRI NAGNATH     | Regular | 2021-11-22 | 2021-11-23 | PH | Teaching | 41520 | 166080 |
| 27 | SHAIKH SOHEL SHIKH KHALIL     | Regular | 2021-11-22 | 2021-12-11 | PH | Teaching | 41520 | 166080 |
| 28 | RASKATALA VANISHRI SHYAMKUMAR | Regular | 2021-11-22 | 2021-12-01 | PH | Teaching | 41520 | 166080 |
| 29 | TAMBULE PRIYANKA RAMESH       | Regular | 2021-11-22 | 2021-12-01 | PH | Teaching | 41520 | 166080 |

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

| Sr No | Stream | Total Sanction Intake Capacity | Student: Teacher Ratio | No. of Teaching staff to be employed as per staffing pattern | Whether teaching staff is in excess of required staff as per staffing patterns | If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff |
|-------|--------|--------------------------------|------------------------|--|--|---|
| 1     | PH     | 60                             | 10:1                   | 5  | 00   | 0   |

(d) Teaching To Non-Teaching Ratio -

|  | Ratio | As per Council Norms |
|--|-------|----------------------|
| Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | 1:4   | 1:4                  |

#### VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



| FORM-C Central Library Facility  |  |   |       |
|--|--|---|-------|
| <b>Total No of student in the institute</b>  |  | 64  |       |
| <b>Reading hall capacity</b>   |  | 60  |       |
| <b>Total carpet Area Sq.Mtr.</b>   |  | 150   |       |
| a)   | No. of Titles  | 800   |       |
| b)   | No. of Books   | 4151  |       |
| c)   | No. of National Journals                             | 06  |       |
| d)   | No. of International Journals                        | 04  |       |
| e)   | Non-Teaching Journals                                | 01  |       |
| <b>Total Cost of</b>   |  |   |       |
| f)   | a) Books   | 6   | Lakhs |
|  | b) Subscription for Journal                          | 1   | Lakhs |
| g)   | Cost of Furniture                                    | 10  | Lakhs |
| h)   | Whether Xerox facility is available                  | Y   |       |
| i)   | Whether Internet facility is available               | Y   |       |
|  |  | Band Width  | 50    |
| j)   | No. of Computer available in the Library             | PIII  | 0     |
|  |  | PIV   | 10    |
|  |  | PV  | 4     |
| k)   | Whether multimedia facility is available             | Y   |       |
| l)   | Whether digitization of library is done              | Y   |       |
| m)   | Any other amenities provided to students in library. | LIBRARY IS AUTOMATED WITH ERP SOFTWARE AND BOOK BANK FACILITY |       |
| Date   |  |   |       |
| Place  |  |   |       |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |  |   |       |

| FORM-D Information of Central Computing Facilities in the Institute                        |   |           |            |
|--|---|-----------|------------|
| 1  | Whether the central computing facility is available                               |           | Y          |
| 2  | Number of PIII or equivalent and above PC available                               |           | 20         |
| 3  | Whether legal licenses of System & Application Software available?                |           | Y          |
| 4  | Number of System Software's available   |           | 07         |
| 5  | Number of Applications Software's available                                       |           | 08         |
| 6  | Number of Printers available (Type: DMP/ DeskJet /LaserJet)                       |           | 07         |
| 7  | Number of Scanners available  |           | 06         |
| 8  | Total cost of the printers and scanners   |           | 500000     |
| 9  | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) |           | Y          |
| 10   | Whether the Campus is Networked.  |           | Y          |
| 11   | Whether the Laboratories are Networked through LAN                                |           | Y          |
| 12   | Whether is internet connection is available                                       |           | Y          |
| 13   | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other                        |           | LEASE LINE |
| 14   | Specify Bandwidth available   |           | 50MBPS     |
| 15   | Specify compression ratio   |           | 00         |
| 16   | Cost of Hardware in Computer Center   | Rs. Lakhs | 300000     |
| 17   | Cost of Software in Computer Center   | Rs. Lakhs | 500000     |
| 18   | Cost of Furniture in Computer Center  | Rs. Lakhs | 300000     |
| 19   | Annual fee of the Internet Services in  | Rs. Lakhs | 80000      |
| 20   | Staff in Computer Center  |           | Number     |
|  |   |           | Pay Scale  |
|  | 1. System Manager   | N         | 00         |
|  | 2. System Analyst   | N         | 00         |
|  | 3. Computer Programmer  | N         | 00         |
|  | 4. Computer Operator  | Y         | 01         |
|  | 5. Non - Teaching Staff   | Y         | 01         |
| 6. Maintenance Staff   | Y   | 01        |            |
| Date   |   |           |            |
| Place  |   |           |            |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |   |           |            |

| FORM-E   |  |   |                  |
|--|--|---|------------------|
| (A)  | Details of Teaching and Non Teaching staff for the Accounting Year 2021-22 |   |                  |
| Sr No  | Particular   | Actual requirement of Staff as per respective Council norms | Actual appointed |
| 1  | OFFICE SUPERINTENDENT  | 1   | 1                |
| 2  | ASSISTANT PROFESSOR  | 4   | 4                |
| 3  | LABORATORY TECENICIAN  | 4   | 4                |
| 4  | LABORATORY ATTENDER  | 5   | 5                |
| 5  | PEON   | 2   | 2                |
| 6  | GARDNER  | 1   | 1                |
| 7  | COMPUTER OPERATOR  | 1   | 1                |
| 8  | ACCOTANT CUM CLERCK  | 1   | 1                |
| 9  | LIBERIAN   | 1   | 1                |
| 10   | LIBRARY ATTENDER   | 1   | 1                |
| 11   | PRINCIPAL  | 1   | 1                |
| 12   | LECTURER   | 6   | 6                |
| 13   | SWEEPER  | 1   | 1                |
| Total  |  | 29  | 29               |
| Date   |  |   |                  |
| Place  |  |   |                  |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |  |   |                  |

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

|                                       |  |
|---------------------------------------|--|
| <b>Name of the College /Institute</b> | PH2545 - SHRIGANESH RAMCHANDRA KATRUWAR COLLEGE OF PHARMACY MANWATH                              |
| <b>Address</b>                        | NEAR BUS STAND, ON BYPASS HIGHWAY, KKM COLLEGE CAMPUS, MANWATH, DIST.-PARBHANI,Parbhani, Manwath |

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

| Income Details      |                                    |                 |                                 |                |          |          |          |
|---------------------|------------------------------------|-----------------|---------------------------------|----------------|----------|----------|----------|
| Sr. No              | Income Head                        | Total Income    | Segmental bifurcation of Income |                |          |          |          |
|                     |                                    |                 | PH                              | Non FRA        | Hostel   | Hospital | Trust    |
| 1                   | TUITION FEES AND DEVOLAPEMENT FEES | 13356574        | 4289092                         | 9067482        | 0        | 0        | 0        |
| 2                   | OTHER FEES                         | 103865          | 33743                           | 70122          | 0        | 0        | 0        |
| <b>Total Income</b> |                                    | <b>13460439</b> | <b>4322835</b>                  | <b>9137604</b> | <b>0</b> | <b>0</b> | <b>0</b> |

| Income Conversion Details      |  |                 |  |                |          |          |          |
|--------------------------------|--|-----------------|--|----------------|----------|----------|----------|
| Sr. No                         | Income Head  | Total Income    | Segmental bifurcation of Income Conversion |                |          |          |          |
|                                |  |                 | PH   | Non FRA        | Hostel   | Hospital | Trust    |
| 1                              | DISCIPLINE FINE/FEE                                | 21155           | Total<br>6872<br>Deductible<br>0           | 14283          | 0        | 0        | 0        |
| 2                              | ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA | 5250            | Total<br>1706<br>Deductible<br>0           | 3544           | 0        | 0        | 0        |
| 3                              | INSURANCE - STUDENTS INCOME                        | 5010            | Total<br>1628<br>Deductible<br>0           | 3382           | 0        | 0        | 0        |
| 4                              | REGISTRATION FEE INCOME                            | 50400           | Total<br>16374<br>Deductible<br>0          | 34026          | 0        | 0        | 0        |
| 5                              | L.C. (LEAVING CERTIFICATE) FEES INCOME             | 17800           | Total<br>5783<br>Deductible<br>0           | 12017          | 0        | 0        | 0        |
| 6                              | EXAM FEE INCOME                                    | 1680            | Total<br>546<br>Deductible<br>0            | 1134           | 0        | 0        | 0        |
| 7                              | BONAFIDE CERTIFICATE FEES                          | 140             | Total<br>45<br>Deductible<br>0             | 95             | 0        | 0        | 0        |
| 8                              | BREAKAGE FEES                                      | 2430            | Total<br>789<br>Deductible<br>0            | 1641           | 0        | 0        | 0        |
| 9                              | DEVELOPMENT FEES                                   | 1214234         | Total<br>389917<br>Deductible<br>0         | 824317         | 0        | 0        | 0        |
| 10                             | TUITION FEES                                       | 12142340        | Total<br>3899175<br>Deductible<br>0        | 8243165        | 0        | 0        | 0        |
| <b>Total Income</b>            |  | <b>13460439</b> | <b>4322835</b>                             | <b>9137604</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Total Deductible Income</b> |  | <b>0</b>        | <b>0</b>                                   |                |          |          |          |

| Expenses Details |                               |               |                                  |         |        |          |       |
|------------------|-------------------------------|---------------|----------------------------------|---------|--------|----------|-------|
| Sr. No           | Expense Head                  | Total Expense | Segmental bifurcation of Expense |         |        |          |       |
|                  |                               |               | PH                               | Non FRA | Hostel | Hospital | Trust |
| 1                | DEPRECIATION                  | 510828        | 165954                           | 344874  | 0      | 0        | 0     |
| 2                | SALARY TO NON TEACHING STAFF  | 2911140       | 945751                           | 1965389 | 0      | 0        | 0     |
| 3                | UNIVERSITY FEES PAID          | 3310          | 1075                             | 2235    | 0      | 0        | 0     |
| 4                | BUILDING MAINTENANCE          | 827487        | 268828                           | 558659  | 0      | 0        | 0     |
| 5                | BUILDING & FIRE INSURANCE     | 6399          | 2079                             | 4320    | 0      | 0        | 0     |
| 6                | LABOUR CHARGES                | 43950         | 14278                            | 29672   | 0      | 0        | 0     |
| 7                | SALARY TO TEACHING STAFF      | 4248113       | 2678372                          | 1569741 | 0      | 0        | 0     |
| 8                | HONORARIUM TO GUEST LECTURERS | 37304         | 37304                            | 0       | 0      | 0        | 0     |
| 9                | TRAVELLING & CONVEYANCE       | 31540         | 10246                            | 21294   | 0      | 0        | 0     |
| 10               | AUDIT FEES                    | 26100         | 8479                             | 17621   | 0      | 0        | 0     |
| 11               | PRINTING & STATIONERY         | 254561        | 82700                            | 171861  | 0      | 0        | 0     |

|                       |                               |          |         |         |   |   |   |
|-----------------------|-------------------------------|----------|---------|---------|---|---|---|
| 12                    | NEWS PAPERS & MAGAZINES       | 9291     | 3018    | 6273    | 0 | 0 | 0 |
| 13                    | AFFILIATION FEES              | 1210318  | 1100000 | 110318  | 0 | 0 | 0 |
| 14                    | GREEN BOARD                   | 27600    | 8966    | 18634   | 0 | 0 | 0 |
| 15                    | INTERNET & TELEPHONE EXPENSES | 37813    | 12284   | 25529   | 0 | 0 | 0 |
| 16                    | LIBRARY EXPENSES              | 143146   | 46504   | 96642   | 0 | 0 | 0 |
| 17                    | PT/ INCOME TAX                | 64580    | 20980   | 43600   | 0 | 0 | 0 |
| 18                    | SECURITY GUARD CHARGES        | 144000   | 46782   | 97218   | 0 | 0 | 0 |
| 19                    | TRANSPORTATION EXPENSES       | 12910    | 4194    | 8716    | 0 | 0 | 0 |
| 20                    | SPORTS & GAMES                | 1800     | 585     | 1215    | 0 | 0 | 0 |
| 21                    | STUDENT INSURANCE             | 16314    | 5300    | 11014   | 0 | 0 | 0 |
| 22                    | KIT FEES                      | 69150    | 22465   | 46685   | 0 | 0 | 0 |
| 23                    | LAB MAINTENANCE               | 329400   | 107013  | 222387  | 0 | 0 | 0 |
| 24                    | CHEMICAL EXPENDITURE          | 1213511  | 763511  | 450000  | 0 | 0 | 0 |
| 25                    | MISC. EXPENSES                | 46689    | 15168   | 31521   | 0 | 0 | 0 |
| 26                    | POSTAGE                       | 306      | 99      | 207     | 0 | 0 | 0 |
| 27                    | FUNCTION & MEETING            | 59089    | 19196   | 39893   | 0 | 0 | 0 |
| 28                    | ELECTRICITY & WATER EXPENSES  | 185439   | 60244   | 125195  | 0 | 0 | 0 |
| 29                    | ADVERTISEMENT EXPENSES        | 61368    | 19937   | 41431   | 0 | 0 | 0 |
| <b>Total Expenses</b> |                               | 12533456 | 6471312 | 6062144 | 0 | 0 | 0 |

| Expenses Conversion Details   |  |                |  |                 |        |          |       |
|---|--|----------------|--|-----------------|--------|----------|-------|
|   |  |                | Segmental bifurcation of Expenses  |                 |        |          |       |
| Main Head   | Sub Head   | Total Expenses | PH   | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff   | Pay  | 4248113        | Total<br>2678372<br>Paid<br>2351227<br>Provision for<br>Unpaid<br>327145<br>Claimed<br>2678372 | 1569741         | 0      | 0        | 0     |
| Salary of Non-Teaching Staff - Regular/Adhoc                        | Pay  | 2911140        | Total<br>945751<br>Paid<br>870185<br>Provision for<br>Unpaid<br>75566<br>Claimed<br>945751     | 1965389         | 0      | 0        | 0     |
| Honorarium/Remuneration paid to the visiting faculty/Guest lecturer | Guest lecture <a href="#">View</a>   | 37304          | Total<br>37304<br>Claimed<br>37304   | 0               | 0      | 0        | 0     |
| Affiliation   | Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>                               | 715318         | Total<br>605000<br>Claimed<br>605000   | 110318          | 0      | 0        | 0     |
| Affiliation   | Inspection Fee <a href="#">View</a>  | 300000         | Total<br>300000<br>Claimed<br>300000   | 0               | 0      | 0        | 0     |
| Affiliation   | University Affiliation Fee <a href="#">View</a>  | 195000         | Total<br>195000<br>Claimed<br>195000   | 0               | 0      | 0        | 0     |
| University fees paid (for students)                                 | Practical Exam Fee   | 3310           | Total<br>1075<br>Claimed<br>1075   | 2235            | 0      | 0        | 0     |
| Insurance   | Student Insurance  | 16314          | Total<br>5300<br>Claimed<br>5300   | 11014           | 0      | 0        | 0     |
| Insurance   | Building Insurance   | 6399           | Total<br>2079<br>Claimed<br>2079   | 4320            | 0      | 0        | 0     |
| Repairs and Maintenance   | Repairs & Maintenance of College Building <a href="#">View</a>                                   | 827487         | Total<br>268828<br>Claimed<br>268828   | 558659          | 0      | 0        | 0     |
| Repairs and Maintenance   | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a> | 329400         | Total<br>107013<br>Claimed<br>107013   | 222387          | 0      | 0        | 0     |
| Transport Charges   | Transport Vehicles bus for others  | 12910          | Total<br>4194<br>Claimed<br>4194   | 8716            | 0      | 0        | 0     |
| Audit Fees  | Audit Fee - College  | 26100          | Total<br>8479<br>Claimed<br>8479   | 17621           | 0      | 0        | 0     |
| Expenditure of Advertisement  | Recruitment of Staff published in the newspaper  | 61368          | Total<br>19937<br>Claimed<br>19937   | 41431           | 0      | 0        | 0     |
| Expenses related to Students  | 1. Students Gathering Expenses   | 46689          | Total<br>15168<br>Claimed<br>15168   | 31521           | 0      | 0        | 0     |
| Expenses related to Students  | 6. Induction Program   | 69150          | Total<br>22465<br>Claimed<br>22465   | 46685           | 0      | 0        | 0     |

|  |  |                               |                                      |         |   |   |   |
|--|--|-------------------------------|--------------------------------------|---------|---|---|---|
|  |  |                               | Claimed<br>22465                     |         |   |   |   |
| Conference and Seminar                               | Conferences Seminar - Student                    | 59089                         | Total<br>19196<br>Claimed<br>19196   | 39893   | 0 | 0 | 0 |
| Conference and Seminar                               | Student competition                              | 1800                          | Total<br>585<br>Claimed<br>585       | 1215    | 0 | 0 | 0 |
| Professional Charges                                 | Consultancy Fees - Others                        | 64580                         | Total<br>20980<br>Claimed<br>20980   | 43600   | 0 | 0 | 0 |
| Meeting Fees and Expenses                            | Conveyance, Travelling, etc. to Members/ Trustee | 31540                         | Total<br>10246<br>Claimed<br>10246   | 21294   | 0 | 0 | 0 |
| Communication Expenses                               | Internet Charges <b>View</b>                     | 37813                         | Total<br>12284<br>Claimed<br>12284   | 25529   | 0 | 0 | 0 |
| Communication Expenses                               | Postage charges                                  | 306                           | Total<br>99<br>Claimed<br>99         | 207     | 0 | 0 | 0 |
| Printing and Stationery                              | Exam papers and form printing                    | 254561                        | Total<br>82700<br>Claimed<br>82700   | 171861  | 0 | 0 | 0 |
| Printing and Stationery                              | Other stationary                                 | 27600                         | Total<br>8966<br>Claimed<br>8966     | 18634   | 0 | 0 | 0 |
| Establishment Expenses                               | Electricity                                      | 185439                        | Total<br>60244<br>Claimed<br>60244   | 125195  | 0 | 0 | 0 |
| Contractual Services                                 | Sweeping and cleaning services <b>View</b>       | 43950                         | Total<br>14278<br>Claimed<br>14278   | 29672   | 0 | 0 | 0 |
| Contractual Services                                 | Security services <b>View</b>                    | 144000                        | Total<br>46782<br>Claimed<br>46782   | 97218   | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Consumables, Chemicals etc.                      | 1213511                       | Total<br>763511<br>Claimed<br>763511 | 450000  | 0 | 0 | 0 |
| Depreciation   | As debited to Income & Expenditure Account       | 510828                        | Total<br>165954<br>Claimed<br>165954 | 344874  | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription     | Magazine, Journals, periodicals etc subscription | 152437                        | Total<br>49522<br>Claimed<br>49522   | 102915  | 0 | 0 | 0 |
| <b>Total Expenses</b>                                |  | 12533456                      | 6471312                              | 6062144 | 0 | 0 | 0 |
|  |  | <b>Total Claimed Expenses</b> | 6471312                              |         |   |   |   |

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as **Deficient Proposal**. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** SHRIGANESH RAMCHANDRA KATRUWAR COLLEGE OF PHARMACY MANWATH

**Code:** PH2545

**Location:** NEAR BUS STAND, ON BYPASS HIGHWAY, KKM COLLEGE CAMPUS, MANWATH, DIST.-PARBHANI, Parbhani, Manwath

| Sr No | Staff Type     | Appoint Type | Approval Status | Qualified for Post | Name                          | Designation           | Joining Date | Leaving Date | Streams        | Form 16                  | Bank Acc No<br>Bank Name          | Bank Type                          | Annual Salary | Pay Mode      | Net Annual Salary |
|-------|----------------|--------------|-----------------|--------------------|-------------------------------|-----------------------|--------------|--------------|----------------|--------------------------|-----------------------------------|------------------------------------|---------------|---------------|-------------------|
| 1     | Teaching       | Regular      | Proposal sent   | Yes                | KADAM NAGNATH RAMRAO          | PRINCIPAL             | 2021-04-02   | NA           | PH             | Applicable and Submitted | 49180100006159<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 1104176       | Bank Transfer | 1104176           |
| 2     | Teaching       | Adhoc        | Proposal sent   | Yes                | MANDE SHEWTNISHA VYANKATESH   | ASSISTANT PROFESSOR   | 2021-04-06   | NA           | PH             | Applicable and Submitted | 49180100006158<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 468136        | Bank Transfer | 497036            |
| 3     | Teaching       | Adhoc        | Proposal sent   | Yes                | UGALE GODAWARI RAMBHAU        | ASSISTANT PROFESSOR   | 2021-04-06   | NA           | PH             | Applicable and Submitted | 49180100006131<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 468136        | Bank Transfer | 497036            |
| 4     | Teaching       | Adhoc        | Proposal sent   | Yes                | PATIL DHANASHREE APPASAHAE    | ASSISTANT PROFESSOR   | 2021-04-06   | NA           | PH             | Applicable and Submitted | 49180100006242<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 468136        | Bank Transfer | 497036            |
| 5     | Teaching       | Regular      | Proposal sent   | Yes                | GAIKWAD MOHAN MAHADEV         | LECTURER              | 2018-09-10   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100006134<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 459479        | Bank Transfer | 456720            |
| 6     | Teaching       | Regular      | Proposal sent   | Yes                | MAGAR DNYNESHAWARI DIPAKRAO   | LECTURER              | 2019-09-16   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100005513<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 459479        | Bank Transfer | 456720            |
| 7     | Teaching       | Regular      | Proposal sent   | Yes                | GADEKAR DHANASHRI NAGNATH     | LECTURER              | 2021-11-23   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 978701000021767<br>BANK OF BARODA | Nationalized / Private / Scheduled | 180180        | Bank Transfer | 166080            |
| 8     | Teaching       | Adhoc        | Proposal sent   | Yes                | HARBADE VIVEK SAMBHAJI        | ASSISTANT PROFESSOR   | 2021-10-29   | NA           | PH             | Applicable and Submitted | 49180100007769<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 169788        | Bank Transfer | 248568            |
| 9     | Teaching       | Regular      | Proposal sent   | Yes                | RASKATALA VANISHRI SHYAMKUMAR | LECTURER              | 2021-12-01   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100007771<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 165180        | Cheque        | 166080            |
| 10    | Teaching       | Regular      | Proposal sent   | Yes                | TAMBULE PRIYANKA RAMESH       | LECTURER              | 2021-12-01   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100007772<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 153178        | Bank Transfer | 166080            |
| 11    | Teaching       | Regular      | Proposal sent   | Yes                | SHAIKH SOHEL SHIKH KHALIL     | LECTURER              | 2021-12-11   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100007774<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 152244        | Bank Transfer | 166080            |
| 12    | Administration | Regular      | Proposal sent   | Yes                | DAYMA JAGDISH OMPRAKSH        | OFFICE SUPERINTENDENT | 2015-06-06   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 4918010006142<br>BANK OF BARODA   | Nationalized / Private / Scheduled | 344694        | Bank Transfer | 312932            |
| 13    | Administration | Regular      | Proposal sent   | Yes                | KHARKAR AMIT ASHOK            | ACCOTANT CUM CLERCK   | 2015-06-06   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100006232<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 202028        | Bank Transfer | 177504            |
| 14    | Administration | Regular      | Proposal sent   | Yes                | SONI RUPESH RAMKISHANJI       | LABORATORY TECENICIAN | 2015-06-06   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100006135<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 195536        | Bank Transfer | 177504            |
| 15    | Administration | Regular      | Proposal sent   | Yes                | LOKHANDE MUKESH GANGADHAR     | LABORATORY TECENICIAN | 2017-06-17   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100006128<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 195536        | Bank Transfer | 177504            |
| 16    | Administration | Regular      | Proposal sent   | Yes                | PANDE SITARAM DURGADAS        | COMPUTER OPERATOR     | 2015-06-06   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100006139<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 193088        | Bank Transfer | 165984            |
| 17    | Administration | Regular      | Proposal sent   | Yes                | BOCHARE SHIVANAND ANKUSHRAO   | LIBERIAN              | 2015-06-06   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100006140<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 188384        | Bank Transfer | 177504            |
| 18    | Administration | Regular      | Proposal sent   | Yes                | RUDRAWAR GOVIND VYANKATESH    | LABORATORY ATTENDER   | 2015-10-01   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100006134<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 175376        | Bank Transfer | 165984            |
| 19    | Administration | Regular      | Proposal sent   | Yes                | CHAUKE HANUMAN NARAYANRAO     | LABORATORY ATTENDER   | 2018-07-09   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100006141<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 175376        | Bank Transfer | 165984            |
| 20    | Administration | Regular      | Proposal sent   | Yes                | SHRINATH MOHAN RADHAKISHAN    | LIBRARY ATTENDER      | 2015-06-06   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100006129<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 175376        | Bank Transfer | 165984            |
| 21    | Administration | Regular      | Proposal sent   | Yes                | NAKHATE SUNIL SAHEBRAO        | LABORATORY ATTENDER   | 2015-06-06   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100006133<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 175376        | Bank Transfer | 165984            |
| 22    | Administration | Regular      | Proposal sent   | Yes                | NAKHATE JAGAN BAPURAO         | LABORATORY ATTENDER   | 2015-06-06   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100006144<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 175376        | Bank Transfer | 165984            |
| 23    | Administration | Regular      | Proposal sent   | Yes                | HOGUE SURESH SANDIPAN         | PEON                  | 2015-06-06   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100006145<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 175376        | Bank Transfer | 135404            |
| 24    | Administration | Regular      | Proposal sent   | Yes                | KONDGIR VIJAYSHREE RAMBHAU    | LABORATORY TECENICIAN | 2017-06-18   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100006130<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 172233        | Bank Transfer | 177504            |
| 25    | Administration | Adhoc        | Proposal sent   | Yes                | NAIKWADE VISHAL NAGNATHRAO    | LABORATORY ATTENDER   | 2021-12-01   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100007790<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 168384        | Bank Transfer | 165984            |
| 26    | Administration | Regular      | Proposal sent   | Yes                | DHABADGE GAJANAN UTTAM        | PEON                  | 2015-06-06   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 49180100006137<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 91636         | Bank Transfer | 134652            |
| 27    | Administration | Adhoc        | Proposal sent   | Yes                | ACHINTALWAR SUNITA LAXMANRAO  | LABORATORY TECENICIAN | 2021-12-01   | NA           | PH<br>,Non_FRA | Applicable and Submitted | 4918010007839<br>BANK OF BARODA   | Nationalized / Private / Scheduled | 69174         | Bank Transfer | 177504            |
| 28    | Administration | Adhoc        | Proposal sent   | Yes                | DESHMANE SHIVKANYA ARUN       | SWEEPER               | 2021-12-01   | NA           | PH<br>,Non_FRA | Not Applicable           | 49188100004050<br>BANK OF BARODA  | Nationalized / Private / Scheduled | 20000         | Bank Transfer | 50000             |
| 29    | Administration | Adhoc        | Proposal sent   | Yes                | SALVE CHANDRAMANI             | GARDNER               | 2017-06-15   | NA           | PH<br>,Non_FRA | Applicable and           | 49180100006138<br>BANK OF         | Nationalized / Private /           | 18192         | Bank Transfer | 100000            |

|                        |    |            |  |   |        |                |  |
|------------------------|----|------------|--|---|--------|----------------|--|
|                        |    | SHANKARRAO |  | Submitted   | BARODA | Scheduled      |  |
| Total Teaching Faculty | 11 |            |  | Total Non Teaching Faculty  |        | 18             |  |
| Total Approved Faculty | 0  |            |  | Total Non Approved Faculty (Including Proposal Sent for Approval) |        | 29             |  |
|                        |    |            |  | Total Annual Salary - Teaching                                    |        | 4248112 ( 59%) |  |
|                        |    |            |  | Total Annual Salary - Administration                              |        | 2911141 (41%)  |  |
|                        |    |            |  | Total Annual Salary   |        | 7159253        |  |
|                        |    |            |  | Total Basic Pay   |        | 2727072        |  |
|                        |    |            |  | Total Grade Pay   |        | 976200         |  |
|                        |    |            |  | Total HRA Pay   |        | 384436         |  |
|                        |    |            |  | Total DA Pay  |        | 2886345        |  |
|                        |    |            |  | Total TA Pay  |        | 185200         |  |
|                        |    |            |  | Total IT/TDS Pay  |        | 97000          |  |
|                        |    |            |  | Total Institute PT/PF Pay   |        | 0              |  |
|                        |    |            |  | Total PT/PF/other statutory deduction Pay                         |        | 56600          |  |